

Summary of Activity Levels

Final Report as at September 11, 2020



Hôpital St-Boniface Hospital

	2015/16	2016/17	2017/18	2018/19	2019/20	4 Years Ago From 15/16	2 Years Ago From 17/18	1 Year Ago From 18/19
Inpatient Services								
Staffed Licensed Beds (at period end) ¹⁰	543	545	527	495	513	-6%	-3%	4%
Patient Days ^{6, 7, 8, 9}								
Acute - Adult	139,733	145,973	144,280	143,917	150,002	7%	4%	4%
Acute - Neonatal Intensive Care Unit	8,734	9,198	8,688	9,085	9,740	12%	12%	7%
Geriatric/Personal Care/Rehab ⁷	14,539	14,482	7,755	0	0	-100%	-100%	0%
Nursery ¹	<u>9,713</u>	<u>9,947</u>	<u>10,371</u>	<u>9,645</u>	<u>9,666</u>	<u>0%</u>	<u>-7%</u>	<u>0%</u>
Total	172,719	179,600	171,094	162,647	169,408	-2%	-1%	4%
Admissions								
Acute - Adult	20,120	20,387	21,547	22,282	22,968	14%	7%	3%
Acute - Neonatal Intensive Care Unit	322	302	263	323	293	-9%	11%	-9%
Geriatric/Personal Care/Rehab ⁷	18	25	18	0	0	-100%	-100%	0%
Nursery ¹	<u>5,570</u>	<u>5,498</u>	<u>5,727</u>	<u>5,510</u>	<u>5,625</u>	<u>1%</u>	<u>-2%</u>	<u>2%</u>
Total	26,030	26,212	27,555	28,115	28,886	11%	5%	3%
Admissions Per Bed	47.9	48.1	52.3	56.8	56.3	17%	8%	-1%
Weighted % Occupancy ²	86.9	90.3	86.8	90.0	91.0	5%	5%	1%
Average Length of Stay	6.4	6.9	6.4	5.8	5.9	-8%	-8%	2%
Ambulatory Care Services								
Dialysis Treatment Visits	31,251	30,693	30,688	31,063	32,212	3%	5%	4%
Other Clinic Visits	136,568	136,363	129,602	119,578	124,465	-9%	-4%	4%
Emergency Visits	40,154	42,024	45,916	48,302	47,115	17%	3%	-2%
Day Surgery Recovery ¹¹	<u>4,890</u>	<u>5,214</u>	<u>4,656</u>	<u>3,579</u>	<u>4,588</u>	<u>-6%</u>	<u>-1%</u>	<u>28%</u>
Total Visits	212,863	214,294	210,862	202,522	208,380	-2%	-1%	3%
Diagnostic Exams ³								
Inpatient	56,880	58,863	59,033	61,809	67,581	19%	14%	9%
Client	<u>167,340</u>	<u>179,885</u>	<u>179,724</u>	<u>181,422</u>	<u>192,805</u>	<u>15%</u>	<u>7%</u>	<u>6%</u>
Total	224,220	238,748	238,757	243,231	260,386	16%	9%	7%
Rehab Services Attendances ⁴								
Inpatient	60,203	60,917	54,329	49,574	64,044	6%	18%	29%
Client	<u>22,583</u>	<u>23,311</u>	<u>14,006</u>	<u>6,008</u>	<u>8,550</u>	<u>-62%</u>	<u>-39%</u>	<u>42%</u>
Total	82,786	84,228	68,335	55,582	72,594	-12%	6%	31%
Social Work Attendances								
Inpatient	6,104	6,735	6,844	7,871	8,401	38%	23%	7%
Client	<u>2,097</u>	<u>2,210</u>	<u>2,364</u>	<u>2,539</u>	<u>1,926</u>	<u>-8%</u>	<u>-19%</u>	<u>-24%</u>
Total	8,201	8,945	9,208	10,410	10,327	26%	12%	-1%
Other Indicators								
Mothers Delivered	5,684	5,642	5,766	5,548	5,645	-1%	-2%	2%
Heart Cath Diagnostic & Other Procedures	5,303	5,320	5,946	5,964	6,058	14%	2%	2%
Heart Cath Interventional Procedures (Angioplasties)	<u>2,488</u>	<u>2,562</u>	<u>2,683</u>	<u>2,828</u>	<u>2,818</u>	<u>13%</u>	<u>5%</u>	<u>0%</u>
Total Heart Cath Lab Exams	7,791	7,882	8,629	8,792	8,876	14%	3%	1%
Special Procedures ⁵	1,429	1,418	1,489	1,437	1,517	6%	2%	6%
Cardiac OR Cases (included in Operating Room Visits)	1,083	1,115	1,072	1,031	1,076	-1%	0%	4%
Operating Room Visits	9,582	9,674	9,234	8,556	8,455	-12%	-8%	-1%
NFA Visits	<u>6,138</u>	<u>6,053</u>	<u>5,936</u>	<u>5,924</u>	<u>6,231</u>	<u>2%</u>	<u>5%</u>	<u>5%</u>
Total Surgical Visits	15,720	15,727	15,170	14,480	14,686	-7%	-3%	1%

1 Nursery does not include Neonatal Intensive Care Unit; data categorized as Acute - Neonatal Intensive Care Unit.

2 Weighted for permanent bed changes; does not reflect temporary or seasonal closures.

3 Diagnostic Exams include: EKG, GXT, Ambulatory Monitoring, EEG, EMG, Evoked Potential, Nuclear Medicine, Bone Densitometry, Radiology, Cardiac Angiography, CT Scan, MRI, Ultrasound, Echocardiography, Mammography (discontinued Jan 1, 2015); excludes Heart Cath Lab (see other indicators).

4 Rehab Services Attendances include: Audiology, Speech Therapy, Physiotherapy & Occupational Therapy. Phase I of the regional clinical consolidation in Oct 2017 saw the shift of hospital outpatient services to private-practice providers. In addition, geriatric rehab inpatient service moved out of the hospital (see note 7).

5 Special Procedures include Pacemaker, Defib and EP & Ablation.

6 Service changes prior to 17/18: 16/17 increase of 2 cardiology beds

7 In 17/18, Phase I of the Regional Clinical Consolidation resulted in the following service changes:

- decreases: 40 geriatric beds, 14 transitional care beds

- increases: 2 coronary care beds, 1 intensive care bed, 18 medicine beds, 10-bed clinical assessment unit

8 In 17/18, there was a change to the obstetrical model of care which resulted in the closure of 16 labour/delivery/recovery/postpartum beds.

These closures were offset by the addition of 4 labour/delivery/recovery and 12 post-partum beds.

9 In 18/19, Phase II of the Regional Clinical Consolidation resulted in the following service changes:

- decreases: 18 medicine beds (replaced by step-down unit)

- increases: 4 mental health beds, 1 critical care bed, 9 medical step-down beds

10 In 18/19, 28 some licensed beds were reclassified as overflow to match WRHA bed map (12 surgical, 10 cardiac, 6 gyne). In 19/20, there was an increase in beds for cardiology, medicine and critical care.

11 Some day surgery recovery is captured under Heart Cath and special procedures.